

**KBE APPROVAL DATE: AUGUST 2021**  
**BOURBON COUNTY SCHOOLS**  
**DISTRICT FACILITY PLAN**

**NEXT DFP DUE: JUNE 2025**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, PK-5, K-5, 6-8, 9-12
- 2. Long Range Plan PS, PK-5, K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Bourbon County High School (A1)	Permanent	9-12 Center	799/704
	<b>To Become Permanent</b>	<b>9-12 Center</b>	<b>836/804</b>
2. Middle			
a. Bourbon County Middle School (A1)	Permanent	6-8 Center	640/641
	<b>To Become Permanent</b>	<b>6-8 Center</b>	<b>687/644</b>
3. Elementary			
a. Bourbon Central Elementary School (A1)	Permanent	K-5 Center	535/521
	<b>To Become Permanent</b>	<b>K-5 Center</b>	<b>564/549</b>
b. Cane Ridge Elementary School (A1)	Permanent	K-5 Center	480/422
c. North Middletown Elementary School (A1)	Permanent	PK-5 Center	161/174
d. Preschool/Head Start Center (A4)	Permanent	PS/HS Center	272/200

*Note: Current enrollment is 80 full-day and 192 half-day students*

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-24 Biennium)**

**1a. New Construction** to meet student capacity; further implementation of established programs; or complete approved projects in phases:

**Eff. %      Cost Est.**

**1. New HS Career & Technical Center**

To be constructed associated with the existing High School and house up to six (6) programs.

Construct:	1 Administrative Area	750 sf.	750 sf.	74%	\$227,149
	1 Agriculture Ed (3 Teachers)	4,780 sf.	4,780 sf.	74%	\$1,447,694
	1 Business Education Tech.	3,800 sf.	3,800 sf.	74%	\$1,150,886
	1 Family & Consumer Science	3,550 sf.	3,550 sf.	74%	\$1,075,170
	1 Health Science	2,550 sf.	2,550 sf.	74%	\$772,305
	1 Information Technology	2,750 sf.	2,750 sf.	74%	\$832,878
	1 Engineering Technology	3,800 sf.	3,800 sf.	74%	\$1,150,886

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

**Cost Est.**

<b>1. Bourbon County High School</b>	1968, 1981, 2001, 2012	126,642 gsf	
Renovation includes: In the 1968 section: Intercom & paging, Fire alarm system.			\$695,388
<b>2. Cane Ridge Elementary School</b>	1992, 2007	59,061 gsf	
Renovation includes: In the 1992 section: Exit & emergency lighting.			\$65,561

<b>3. North Middletown Elementary School</b>	1948, 1964	38,240 gsf	
Renovation includes: Sprinklers, Exit & emergency lighting.			\$317,660
<b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code. <span style="float: right;"><b>Cost Est.</b></span>			
<b>1. North Middletown Elementary School</b>	1948, 1964	38,240 gsf	
Renovation includes: Exterior ramp and elevator addition to provide accessibility to portions of the existing building.			\$325,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)</b>
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<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	<b>Eff. %</b>	<b>Cost Est.</b>			
<b>1. Bourbon County High School</b>	1968, 1981, 2001, 2012	126,642 gsf			
Major Renovation includes: Exterior Walls, Roofing, Floor Finishes, Ceiling Finishes, Partitions, Stairs, Elevator & Lift, Plumbing fixtures, Domestic water heater, Hot water boiler, Primary HVAC pumps, Packaged air conditioning units, Hydronic distribution system, Exhaust ventilation systems, Electrical service & distribution, Lighting equipment, Telephone system, Clock and program system, Interior doors & hardware, hazardous material abatement. Renovate space to accommodate Vocal music classroom.		\$6,784,049			
Construct:	4 Standard Classrooms	750 nsf	3,000 nsf	68%	\$1,122,088
	2 Science Lab/Lecture	1,625 nsf	3,250 nsf	68%	\$1,215,596
<b>2. Bourbon County HS Agriculture Building</b>	1981	6,057 gsf			
Major Renovation includes: Exterior walls, Exterior windows, Exterior doors, Industrial overhead doors, Roofing, fittings, Interior doors, Wall finishes, Floor finishes, Ceiling finishes, Pedestrian pavements, Site development, Plumbing fixtures, Gas supply system, HVAC, Packaged air conditioning units, Air distribution system, Exhaust ventilation system, Telephone system, Lighting equipment.			\$791,939		
<b>3. Bourbon County Middle School</b>	1948, 1963	91,997 gsf			
Major Renovation includes: Exterior walls, Fittings, Stairs, Sanitary waster, Hot water boiler, Primary HVAC pumps, Exhaust ventilation systems, Unit heaters, Exterior windows, Exterior doors, Interior doors, Floor finishes, Ceiling finishes, Domestic water heaters, Boiler piping, Cooling tower and evaporative cooler, Packaged air conditioning units, Exhaust ventilation system, Controls and instrumentation, Lighting equipment, Kitchen equipment, Plumbing fixtures, Domestic water distribution, Domestic water heater, Gas supply system, Hot water boiler, Electrical service & distribution, Emergency power & generation system, Water supply.			\$7,846,430		
Construct:	1 Band/Vocal Expansion	800 nsf	800 nsf	71%	\$277,285
	1 Computer Classroom	900 nsf	900 nsf	71%	\$311,945
	1 Media Center Expansion	650 nsf	650 nsf	71%	\$225,294
	1 Kitchen Expansion	1,250 nsf	1,250 nsf	71%	\$433,257
	1 Cafeteria Expansion	1,595 nsf	1,595 nsf	71%	\$552,836
	1 Science Classroom	1,000 nsf	1,000 nsf	71%	\$346,606
	1 Custodial Receiving	250 nsf	250 nsf	71%	\$86,651

<b>4. Bourbon Central Elementary School</b>	1988, 2009	63,320 gsf			
Major Renovation includes: Site lighting, Lighting equipment, Packaged air conditioning units, Domestic water heaters, Domestic water distribution, Sanitary waste, Exhaust ventilation systems, Hydronic distribution systems, Storm water drainage, Plumbing fixtures.					
Renovate existing space to address program deficiencies of (3) Standard classrooms @ 800 SF/EA.					\$3,493,586
Construct:	1 Custodial Receiving	250 nsf	250 nsf	74%	\$82,176
	1 Kitchen Expansion	1,075 nsf	1,075 nsf	74%	\$353,355
	1 Media Center Expansion	1,355 nsf	1,355 nsf	74%	\$445,392
<b>5. Cane Ridge Elementary School</b>	1992, 2007	59,061 gsf			
Major Renovation includes: Floor finishes, Ceiling finishes, Fan coil units, Air distribution system, Exterior windows, Plumbing fixtures, Lighting equipment. Renovate existing space to address program deficiencies of (1) Standard classrooms @ 800 SF/EA, (1) Music classroom @ 800 SF/EA.					
					\$3,230,706
Construct:	1 Media Center Expansion	477 nsf	477 nsf	74%	\$156,791
	1 Kitchen Expansion	1,064 nsf	1,064 nsf	74%	\$349,740
	1 Cafeteria Expansion	1,201 nsf	1,201 nsf	74%	\$394,772
	1 Family Resource Center	300 nsf	300 nsf	74%	\$98,611
<b>6. North Middletown Elementary School</b>	1948, 1964	38,240 gsf			
Major Renovation includes: Interior doors, Stairs, Ceiling finishes, Fittings, Plumbing fixtures, Hot water boiler, Boiler piping, Package air conditioning units, Hydronic distribution systems, Exhaust ventilation systems, Radiant heater units, Controls and instrumentation, Electrical service & distribution, Air distribution system, Lighting equipment, Site lighting, Unit heaters.					
					\$3,617,530
<b>7. Preschool/Headstart Center</b>	2001	17,849 gsf			
Major Renovation includes: Roofing, Site lighting, Lighting equipment, Domestic water heater, Packaged air conditioning units.					
					\$1,085,221

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores.	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Central Office</b>	1955, 1986	5,038 gsf
Minor Renovation includes: Exterior walls, Roofing, Fittings, Interior doors, Floor finishes, Ceiling finishes, Domestic water heater, Package air conditioning units, Site lighting,		\$413,520
<b>2. Conference Center</b>	1968	gsf
Minor Renovation includes: Exterior walls, Roofing, Air distribution system.		\$48,416
<b>3. ETEC Center</b>	1968	gsf
Minor Renovation includes: Roofing, Domestic water distribution, Plumbing fixtures, Packaged air conditioning units, Exterior windows, Exterior doors, Site lighting.		\$72,500
<b>4. Central Storage</b>	1953	gsf
Minor Renovation includes: Exterior walls, Exterior doors, Industrial overhead doors, Roofing, Site lighting.		\$428,236

<b>5. Bus Garage</b>	1956, 1979, 1990	6,049 gsf	
Minor Renovation includes: Vehicular & pedestrian pavements, Exterior walls, Exterior windows, Exterior doors, Industrial overhead doors, Roofing, Fittings, Interior doors, Ceiling finishes, Floor finishes, Plumbing fixtures, Air distribution system, Exhaust ventilation system, Furnaces, Sanitary waste, Lighting equipment, Site lighting.			\$522,167
Construct:	1 Bus Garage Bay	1,200 nsf	1,200 nsf 74% \$304,995
<b>6. Bus Warehouse</b>	1985	gsf	
Minor Renovation includes: Roofing, Exterior doors, Industrial overhead doors, Fittings, Interior doors, Floor finishes, Ceiling finishes, Exterior walls, Furnaces.			\$237,196

<b>DISTRICT NEED</b>	<b>\$43,389,464</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Cost Est.**

**1. Bourbon County High School Miscellaneous Athletics**

Construct: (In no particular order)	
Tennis Courts (8)	\$781,250
Replace football bleachers and construct storage beneath	\$312,500
New Concession Stand at Soccer Field	\$250,000
New Baseball Complex: Baseball relocates to existing PS/HS site and includes, concession/restroom, pressbox, dugouts, bleachers, fencing and lights. Existing HS baseball field becomes MS & HS band and soccer practice field	\$1,875,000
Softball complex, same as baseball above	\$1,625,000

**2. Bourbon County High School Concessions Building** 1998

Minor Renovation includes: Plumbing fixtures, Exhaust ventilation system, Unit heaters,	\$47,022
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**3. Bourbon County High School Softball Facility** 1985

Minor Renovation includes: Exterior doors, Industrial overhead doors, Roofing, Fittings, Interior doors, Wall finishes, Floor finishes, Ceiling finishes, Pedestrian pavements, Exhaust ventilation system. Exterior walls.	\$165,800
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**4. Bourbon County Athletic Training Center** 1998

Minor Renovation includes: Roofing, Domestic water heaters, Furnaces, Exhaust ventilation systems, Sprinklers, Site lighting.	\$257,141
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